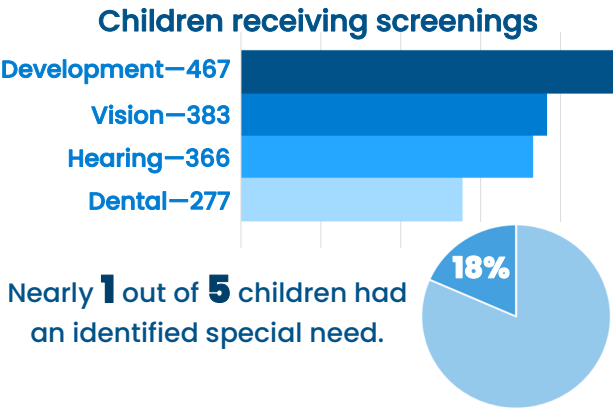


Early Childhood Education



Children increased their readiness for school success

in center-based and family child care homes.



Early Education Partnerships

Workforce Development
Increasing child care providers in Maine!

- Higher Ed Institutions
- Career Tech Programs
- Dept. of Education
- Dept. of Labor
- Jobs for Maine Grads
- DHHS & others!

Direct Services
3 School Districts:

Waterville
MSAD #54
RSU #19

6 Family Child Care sites
3 Center-based sites



South End Teen Center members enrolled

"I love the Teen Center. It is so comfortable it feels like home!"

—SETC member

36% attended an average of at least once per week.

Our 2 seniors graduated high school and all members advanced to the next grade.

For Families

546

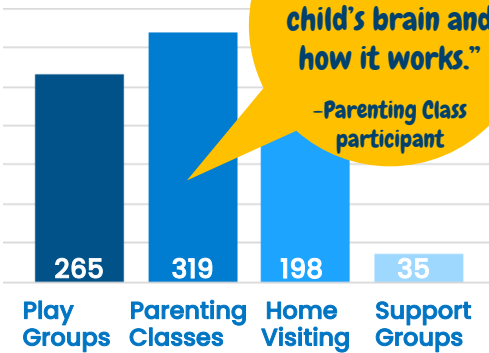
Families received coaching on **goal setting**, focusing on education, employment, housing, basic needs, and financial stability.

More than 10,000 families received direct supports to help meet their **basic needs**, including housing, hygiene, food, clothing, transportation, medical items, and more!



174K Diapers provided to families in need, keeping babies healthier!

Parent/Guardian Participation



"It was helpful learning about my child's brain and how it works."

—Parenting Class participant

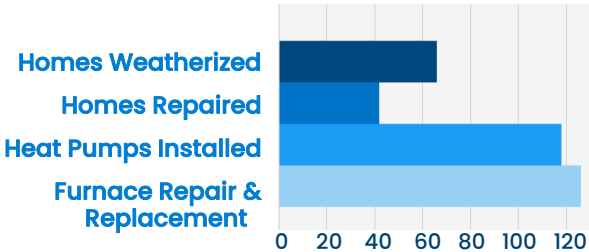
Youth Programs

55 children attended our **after school program** at North Elementary School in Skowhegan.

Over 11,000 hours of before/after care provided!

For the Home

of Households Served



Real Estate Development

Hartland Senior Living II project was completed, adding 30 new units of affordable housing.

KVCAP purchased 2 single-family homes in Waterville; one was fully renovated and is for sale; the second will enter the market in spring of 2025.

6 condominiums and 3 single-family homes were built in Augusta's Cony Village.

Funding was secured to build a 37-unit **workforce development apartment complex** on King and Gold Streets in Waterville.

Transportation

KV VAN public transit system provided 38,101 rides, bringing people to work, shopping, and other destinations in Kennebec & Somerset counties.



We drove passengers more than 5 million miles! That is equal to 205 trips around the world!

"Staying in my home is ultra important. Fuel assistance made that easier with the rising cost of everything."

—HEAP client

8,436

Households were warmer this winter because of our **Fuel Assistance** programs.

388 people successfully completed a **homebuyer education program**.

39 households worked with a **housing counselor** on creating a budget and improving credit scores.

Economic Impacts

KVCAP paid over \$45,000,000 in expenses in FY2024. The majority of those dollars went into our **local economy** through payroll, contracts and vendor payments, and direct client supports.

KVCAP employs 325 people.

Our monthly payroll is \$1,099,000. These dollars are spent in communities throughout Central Maine, contributing to the **local economy**.

"I use KVCAP every week to get to the grocery store and to my bank. They pick me up at home and it is affordable for me."

—Public Transit rider



All KVCAP services: 207-859-1500 or 1-800-542-8227

South End Teen Center: 207-873-5621

Educare Central Maine: 207-680-7200

www.kvcap.org

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2024 Impact Report

