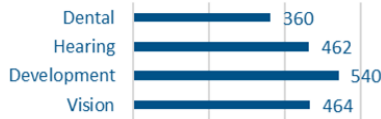


## Early Childhood Education

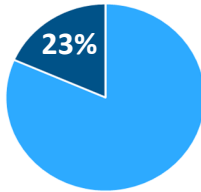
540

Children increased their readiness for school success

### Children receiving screenings



Nearly 1 out of 4 children had an identified special need.



### Early Childhood Education Partnerships

#### DIRECT SERVICES

- 4 School Districts:  
Waterville  
MSAD #49  
MSAD #54  
RSU #19
- 7 Family Child Care sites
- 3 Center-based sites

#### WORKFORCE DEVELOPMENT

Increasing the # of high-quality child care providers in Maine!

- Higher Ed Institutions
- Career Tech Programs
- Dept. of Education
- Dept. of Labor
- DHHS & others!

## For Families

605

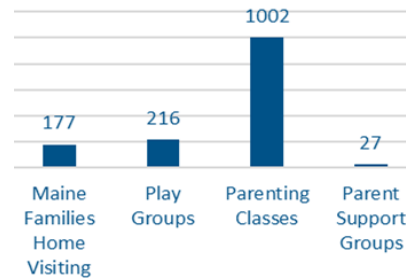
Families participated in **goal setting**, focusing on education, employment, housing, basic needs, and financial stability.

More than **1,000** families received direct supports to help meet their **basic needs**, such as hygiene and cleaning products, food, clothing, taxi fares, bus passes, car repairs, and more!

98K

**Diapers** provided to families in need, keeping babies healthier!

### Parent/Guardian Participation



## Youth Programs

34

South End Teen Center members enrolled

**33%** attended at least once per week.

Youth participated in enrichment and academic activities more than **2,600** times!

**20** children attended our **afterschool program** at North Elementary School in Skowhegan.

**= 720**

hours of afterschool care!

7,457

Households were warmer this winter because of our **Fuel Assistance** programs.

**219** people accessed our **Homeowner Assistance Fund**.

**\$2.1 million**

was paid to help them avoid foreclosure and/or help with property taxes, insurance, and utility payments.

- 40** Mary Street Apartments were completed, providing workforce housing in Skowhegan.
- 30** additional senior apartments are under construction in Hartland's Phase II Project.
- 9** Cony Village condo units are under construction in Augusta.



## Transportation

The **Explorer** public transit system provided rides, bringing people to work, shopping, and other destinations in Kennebec & Somerset counties.

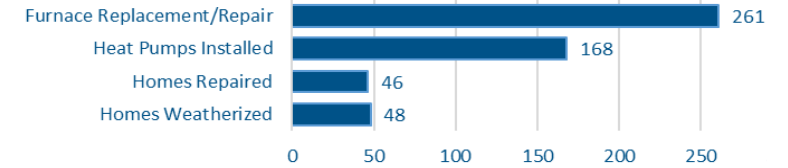


KV Van and Volunteer drivers provided **234,675** rides, bringing people to health-related appointments.

We drove passengers more than **5 million miles!** That is equal to **11 round trips to the moon!**

## For the Home

### # of households



393

people successfully completed a **homebuyer education program!**

## Economic Impacts

KVCAP paid more than **\$41,000,000** in expenses in FY2023. The majority of those dollars went into our **local economy** through our payroll, contracts and vendor payments, and direct client supports.



KVCAP employs **347** people. Our monthly payroll is over **\$831,000** in net pay! These dollars are spent in communities throughout Central Maine contributing to the **local economy**.





All KVCAP services: 207-859-1500 or 1-800-542-8227

Educare Central Maine: 207-680-7200

South End Teen Center: 207-873-5621

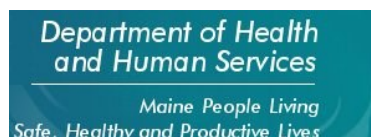
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## 2023 IMPACT REPORT

