



Kennebec Valley Community Action Program

2021 Annual Report

Helping People. Changing Lives.

KVCAP Board of Directors

KVCAP is governed by a Board of Directors comprised of volunteers from our service area. KVCAP bylaws ensure that the Board represents the communities we serve and brings together caring, dedicated community members from diverse professions, income levels, and backgrounds to support KVCAP's mission. Board members serve on various subcommittees and volunteer hundreds of hours to KVCAP. Together their efforts benefit more than 20,000 people in Kennebec, Somerset, Lincoln and Sagadahoc counties each year.



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KVCAP's Mission

We strengthen individuals, families and communities by providing direct services and by partnering with others to create sustainable solutions to poverty in an ever-changing environment.

Letter from Leadership

Dear Friends,

On behalf of the Kennebec Valley Community Action Program's Board of Directors, we are pleased to present KVCAP's Annual Report for 2021. It has been an honor for our organization to serve families and the community each and every year for the past 56 years. KVCAP staff and volunteers are the heart of our agency and we rely on them every day. We are incredibly grateful for all they do on behalf of KVCAP. A huge thank you to our Board of Directors for their unwavering support and to our funders and donors for the financial backing to be able to continue and improve upon the important work that we do.

While 2020 was a year of reacting and adapting, 2021 has been a year of perseverance and reflection. We are incredibly proud of our KVCAP staff who have shown resilience and dedication by continuing to provide much needed services and by pivoting to develop new programs to best meet the needs of families impacted by the pandemic. From food deliveries to diaper drives, virtual home visits to housing stability, early care and education to transportation, KVCAP has forged ahead, always with our eye on our mission and on the future.

As we embark on a hopeful new year, KVCAP will continue its effort to offer a "whole family" approach as outlined in our Strategic Plan. This innovative model focuses on families in a holistic way by combining access to high quality early care and education (for the children) with wrap around services (for adult family members) that strengthen the family core, such as employment and education for adults, parent education, household management, and self-advocacy skills. Not only does this entail working closely with families to set goals and action steps, but it also means that all KVCAP programs work in harmony to ensure that services are seamless and on a parallel pathway for families that are being served by more than one program.

KVCAP values our partnerships and will continue to work closely with other organizations, communities, and schools to ensure that children and families are healthy and thriving, now and for years to come. In the pages of this annual report, you will read about the many services we provide and the positive impact that staff and programs have had in the community over the past year. We are extremely proud of the accomplishments and progress that has been made to enhance the economic stability of individuals and families throughout Kennebec and Somerset Counties.

Take Care,



L. Dennis Carrillo
KVCAP Board President



Suzanne Walsh
KVCAP CEO



The Promise of Community Action

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.

Financial Information

Community Action Network's Core Funding - Community Services Block Grant (CSBG)

Community Action Agencies nationwide receive federal Community Services Block Grant (CSBG) funding. This allows agencies to implement services and strategies that address issues of poverty at the local level, with the goal to increase family stability and financial security of the people we serve. To guide the allocation of CSBG dollars, agencies are required to conduct a comprehensive community needs assessment every three years. KVCAP's community needs assessment can be found on the KVCAP website. KVCAP also received CSBG CARES Act funding to specifically help people negatively impacted by COVID-19. Regular CSBG funded programs and activities for 2021 included:



- Agency capacity activities—staff training, strategic planning, community assessments, etc.
- Child abuse and neglect prevention
- Child care supports
- Community Investors initiative
- Connecting people to resources
- Housing Counseling
- Parent education and supports
- Poverty Action Coalition—raising awareness of poverty issues
- Partnership building to expand community resources
- South End Teen Center

Private Funding Sources

Alfond Youth & Community Center/Boys & Girls Club
Buffett Early Childhood Fund
Clare Foundation
Early Learning Network
Educate Maine
Hudson Foundation
John T. Gorman Foundation
Lennox Foundation
Maine Cancer Foundation
Maine Children's Trust
Maine Community Action Partners
Maine Early Learning Investment Group
MaineGeneral Health
NeighborWorks America
Northern Light Inland Hospital
Oak Grove Foundation
Penquis Community Action Program

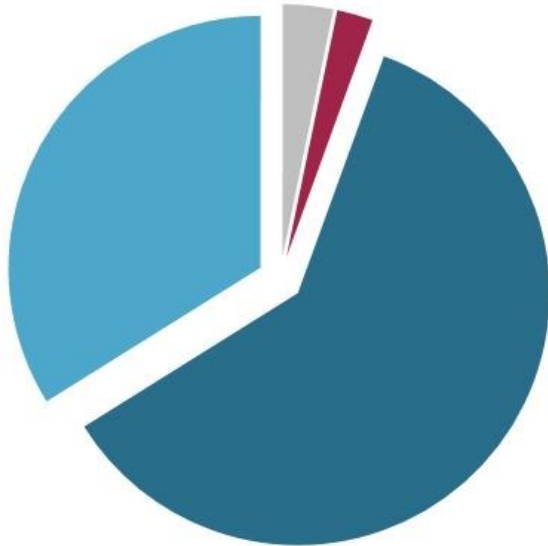
Red Nose Day Fund
Redington Fairview General Hospital
Quimby Family Foundation
Somerset Public Health
Southwest Human Development
Start Early – Ounce of Prevention
United Way of Kennebec Valley
United Way of Mid-Maine
University of Nebraska



Financial Information

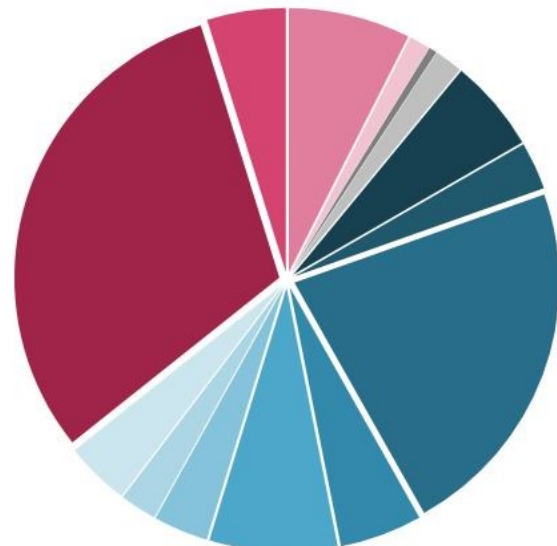
Revenue & Expenses (Based on Audited Fiscal Year 2020 Financial Statements)

Revenue Breakdown by Funding Source
Total Revenue = \$31,230,039



■ Grants & Contracts—60.56%
■ Program Revenue—33.90%
■ Other Revenue—3.23%
■ In-kind—2.31%

Expense Breakdown by Service Area
Total Expenses = \$28,882,926



■ Administration—7.45%
■ Community Initiatives—0.49%
■ Educare Programming—5.69%
■ Fundraising—0.01%
■ Housing—5.04%
■ Real Estate Development—3.34%
■ Rehab Loan Programs—2.26%
■ Transportation—30.93%
■ Agency Other—1.29%
■ CSBG—1.72%
■ Fuel Assistance—2.93%
■ Head Start—22.28%
■ Other Child & Family Services—7.81%
■ Social Services—3.96%
■ Weatherization—4.80%

Government Funding Sources

Corporation for National and Community Service
Maine Commission for Community Service
Maine Department of Economic & Community Development
Maine Department of Education
Maine Department of Environmental Protection
Maine Department of Health & Human Services
Maine Department of Labor
Maine Department of Transportation
Maine Judicial Branch
Maine State Housing Authority
U.S. Department of Agriculture
U.S. Department of Energy

U.S. Department of Health & Human Services
U.S. Department of Health & Human Services – Administration of Children & Families
U.S. Department of Housing & Urban Development
U.S. Department of Justice
U.S. Department of Transportation
U.S. Department of Treasury
Coronavirus Aid, Relief, and Economic Security Act (CARES)
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)

Thank you for your generous support!

Business, Community, and Municipal Support

Amazon Smile
Ameriprise Financial
Animal Medical Clinic
Bar Harbor Bank & Trust
Beacon Health
Beeline Cable
Bob's Cash Fuel
Buddy's Groceries
C & C Realty
Capital Area New Mainers Project
Capital City Law
Central Church
Central Maine Power
Central Maine Motors Auto Group
Child Development Services
City of Gardiner
City of Hallowell
City of Rockland
City of Waterville
Cross Insurance
Downeast Energy
Eaton Peabody
Educare Central Maine
EW Littlefield
Fidelity Brokerage Services LLC
Fred's Coffee
GFWC Semper Fidelis Club
GHM Insurance
Gibson Leclair LLC
Hannaford Supermarket
HBSS Connect Corp.
Healey & Associates
Health Plans Inc.
Highland Plantation
Homeworks
Kennebec Mental Health
Associates
Kennebec Savings Bank
Kennebec Valley Community
College
Kyocera Document Solutions
Main Street Fuel
Maine Chi
Maine Children's Home for Little
Wanders
Maine Community Foundation
Maine Paper & Janitorial
Maine Rural School Unit #19
Maine Rural School Unit #49
Maine Rural School Unit #54
Maine Rural School Unit #74
Maine State Credit Union

McCormack Building Supply Inc.
McKee Law LLC
Mid-Maine Chamber of Commerce
Mutual of America
Network for Good
New Dimensions FCU
O'Connor Auto Park
One River CPAs
Pittsfield Kiwanis Club
Pride Manufacturing
Prince Communications
Prince Family Foundation
SAPPI North America
Shaw's
Sisters of St. Joseph of Lyon
Skowhegan Rotary Club
Skowhegan Savings
Sousa's Oil Burner
Sprague & Curtis
St. Mark's Episcopal Church
Stratham Tire
T-Mobile
Taylor, McCormack & Frame, LLC
The Robin's Nest
Town of Albion
Town of Athens
Town of Bingham
Town of Canaan
Town of China
Town of Detroit
Town of Embden
Town of Fairfield
Town of Farmingdale
Town of Hartland
Town of Jackman
Town of Litchfield
Town of Manchester
Town of Monmouth
Town of Norridgewock
Town of Oakland
Town of Palmyra
Town of Randolph
Town of St. Albans
Town of Smithfield
Town of Skowhegan
Town of Starks
Town of Winslow
United Bikers of Maine
United Way Eastern Maine
United Way of Greater Portland
Universalist-Unitarian Church
Waterville Education Association

Waterville Masonic Lodge #33
Waterville Public Schools
Waterville Rotary Club
Waterville Sunrise Rotary Club
WB Mason
Weeks & Sons Well Drilling
WIPFLI CPAs and Consultants
York County Community Action



Individual Donors

Richard & Janice Adams
Karlene Additon-Strout
James Alden
Ayla Allen
Norman Anderson
Julia Arredondo
Carrie Arsenault
Sheila Avila
Kimberly Beaulieu
Kirk Bellavance
Steve Berliawsky
Jenn Bingham
Collette Boynton-Archer
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Ellen Burgess
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Anne Carter
Mary Lynn Cayford
Tina Chapman
Mary Jo Christian
Marlene Cobb
George Coleman
Anne Connors
Anna Court
Hildy Curato
Sonja Dahlstrom
Carl Daiker

Individual Donors Continued

Lisa Davies
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Karen Heck
Pamela Hetherly &
Jackie Fournier
Garry Hinkley
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Anna Holdener
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Randolph & Lisa Jones
Wendy Jorgensen
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Arthur & Linda Kingdon
Hilary Koch
Christine Kreider
Jacqueline Kulik
Chuck Lakin
James & Tiffany Laliberty
Dorian Landry
Lisa Landry
David Lavallee
Sarah Lavallee
Kimberly Lindlof
Pam Little
Thomas & Cindy Longstaff
Patricia Lyford
Eric MacDonald
Iver Lofving & Maili Bailey
John Margolis
Douglas Margolis
Nicholas Markham
John Markoe
Barbara Marshall
Roxanne Mattson
Richard & Carol Maxwell
Margaret McFadden
Richard McKinley
Richard & Betty-Jane Meader
Laura Meader
Sally Melcher-Mckeagney
Gary & Margaret Menchen
Heather Merrow
Sylvia Michaud
Rachael Mitchell
Alison Mizner
Patric Moore
Frank P Morin
Nancy Morrell
Mike Morris
Mary Morrison
Frances Mullin
Janice Muzerolle
Amanda Neagle
James Nelson
Craig & Cheryl Nelson
Patricia Newmen
Faye Nicholson
Sarah Nugent
Anne Osolinski
Anne Owens
Jennifer Pare

Ron & Linda Pasco
Scott & Andrea Pasco
David Pelton
Evelyn Perry
Jeffrey Petley
Verna Pierre
David Poulin
David & Michele Prince
Janet Prince & Peter Bergh
Claire Pronnicki
Marilyn Pukkila
Barry Pulsifer
Tammy Rabideau
Cynthia Rafuse
Lorraine Ravis
Gary & Paula Raymond
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David Richards
Sally Rollins
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Jeffrey & Susan Taylor
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Delores Toothaker
Tracie Travers
Dicle Turkoglu
Patricia Walker
Ken & Suzanne Walsh
Suneva Ware
Michaelina Watson
John Wells
Bruce & Doreen White
James Wood
Linda Woods

Directory of Services



**For all services call toll-free: 1-800-542-8227
or visit www.kvcap.org**

Waterville 859-1500 ■ Skowhegan 474-8487 ■ Augusta: 622-4761

Childcare - Early Head Start - Head Start - Family Child Care

Home Visiting 859-1652

Family Child Care (Home Start) 491-3976

Educare Central Maine 680-7200

Skowhegan Early Head Start 858-1450

RSU #54 Preschool (Canaan, Norridgewock, Skowhegan) 314-8774

RSU #49 Preschool (Fairfield, Clinton & Albion) 509-5019

RSU #74 Preschool (Anson, Solon) 314-0780

RSU #19 Somerset Preschool (Hartland) 938-4770

Community Initiatives

Resource Navigator 859-1500 or resourcenavigator@kvcap.org

South End Teen Center 873-5621

Energy & Housing Services

Energy & Fuel Assistance 1-800-542-8227 or energy@kvcap.org

Home Repair 859-1544 or homeservices@kvcap.org

Homebuyer Education 859-1637

Financial Counseling/Education 859-1641

Emergency Rental Assistance 1-800-542-8227 or rentrelief@kvcap.org

Real Estate Development/Cony Village 859-1554

Social Services

Family Enrichment Council (Kennebec County) 859-1514 or 859-1588

Family Enrichment Council (Somerset County) 859-2520 or 859-2521

Maine Families Home Visiting 859-2537 or 859-8503

Transportation Services

All locations 1-800-542-8227 or 859-1500

