

2020 Annual Report

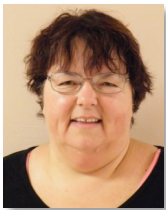


Kennebec Valley
Community Action Program

Helping People. Changing Lives.

KVCAP Board of Directors

KVCAP is governed by a Board of Directors comprised of volunteers from our service area. KVCAP bylaws ensure that the Board represents the communities we serve and brings together caring, dedicated community members from diverse professions, income levels, and backgrounds to support KVCAP's mission. Board members serve on various subcommittees and volunteer hundreds of hours to KVCAP. Together their efforts benefit more than 20,000 people in Kennebec, Somerset, Lincoln and Sagadahoc counties.



Heather Merrow
President



Dennis Carrillo
Vice President



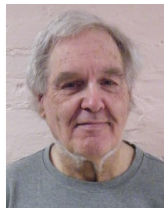
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Secretary (Qts.1-3)



Michael Mitchell
Secretary (Qt. 4)



Denver Brown



Matthew Chabot



Anna Court



Sheryl Gregory



Michael Mosley



Flavia Oliveira



Richard St. Pierre



Dr. Pamela Thompson



Kelly Wheeler

KVCAP's Mission

We strengthen individuals, families and communities by providing direct services and by partnering with others to create sustainable solutions to poverty in an ever-changing environment.

Letter from Leadership

Dear Friends,

Never in our lifetime have we experienced a local, national and global crisis such as the one we have been facing since March of this year. The COVID-19 pandemic took all of us by surprise with its intensity and its impact on our lives, our families, and our communities. In mid-March, when businesses and schools shut down, KVCAP continued to provide essential services to our clients and to the community. Home visitors began connecting with families virtually, fuel assistance applications were processed by telephone, individuals were transported safely to their medical appointments, and meals were delivered to hundreds of families who could no longer afford nutritious meals or safely shop at a store. Other critical services were also put into place quickly, thanks to Federal, State and private funding for COVID, such as diaper deliveries, the rental relief program, an emergency COVID assistance program, and child care services. KVCAP was nimble and responsive to the ever-changing environment created by the pandemic.

We are extremely proud of our KVCAP staff, who continued to provide high quality services despite the hardships of the pandemic. Without fail, they demonstrated care, compassion, and dedication, making sure our clients and families received ongoing and much needed supports to maintain safe and healthy households. This has been an unsettling time for all of us, yet KVCAP staff rose to the challenge, day after day, assisting our neighbors in need.

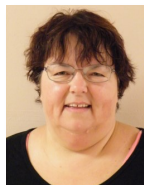
As we look ahead to 2021, we know that there will continue to be difficulties related to the pandemic. Over the past 7 months, KVCAP has proven that we can adapt and respond quickly to major change. We will continue this vital work in a safe manner, to reduce the barriers to economic prosperity and to provide essential client and community services.

In the words of Justice Ruth Bader Ginsburg: *"If you want to be a true professional, you will do something outside of yourself. Something to repair tears in your community. Something to make life a little better for people less fortunate than you. That's what I think a meaningful life is - living not for oneself, but for one's community."*

With gratitude and care,



Heather Merrow
KVCAP Board President



Suzanne Walsh
KVCAP CEO



The Promise of Community Action

Community Action changes people's lives, embodies the spirit of hope, improves communities, and makes America a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.

Federal Funding

Community Action Network's Core Funding - Community Services Block Grant (CSBG)

Community Action Agencies nationwide receive federal Community Services Block Grant (CSBG) funding. This allows agencies to implement services and strategies that address issues of poverty at the local level, with the goal to increase family stability and financial security of the people we serve. To guide the allocation of CSBG dollars, agencies are required to conduct a comprehensive community needs assessment every three years. Ours can be found on the KVCAP website. KVCAP also received CSBG Cares act funding to specifically help people negatively impacted by Covid-19. Regular CSBG funded programs and activities for 2020 included:



- Agency capacity activities—staff training, strategic planning, community assessments, etc.
- Child abuse and neglect prevention
- Child care supports
- Community Investors initiative
- Connecting people to resources
- Housing Counseling
- Parent education and supports
- Poverty Action Coalition—raising awareness of poverty issues
- Partnership building to expand community resources
- South End Teen Center

Private Funding Sources

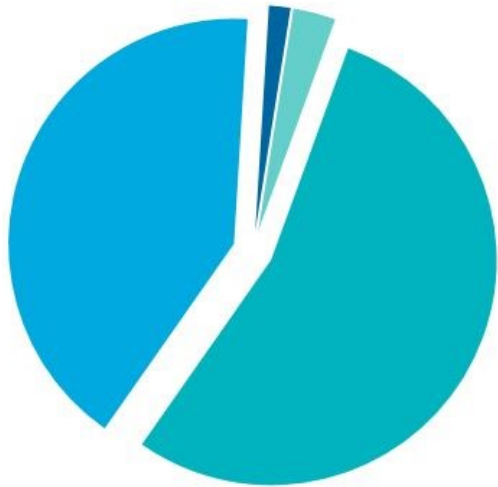
Alfond Youth and Community Center /
Boys & Girls Club
Bill & Joan Alfond Foundation
Buffett Early Childhood Fund -
Early Learning Network
Clare Foundation
Educate Maine
Fidelity Brokerage Services LLC
Greater Somerset Public Health Collaborative -
Redington Fairview General Hospital
Hudson Foundation
John T. Gorman Foundation
Kellogg Foundation
Kennebec Cove Management
Kennebec Savings Bank
Lennox Foundation
Maine Cancer Foundation
Maine Children's Trust

Maine Community Action Partners
Maine Community Foundation
Maine Early Learning Investment Group
MaineGeneral Health
NeighborWorks America
Northern Light Inland Hospital
Oak Grove Foundation
Penquis Community Action Program
Prince Family Foundation
Red Nose Day Fund
Quimby Family Foundation
Southwest Human Development
The Cabin Foundation
United Way of Kennebec Valley
United Way of Mid-Maine

Revenue & Expenses (Based on Audited Fiscal Year 2019 Financial Statements)

Revenue Breakdown by Funding Source

Total Revenue = \$28,980,853



- Grants & Contracts—54.16%
- Program Revenue—41.25%
- Other Revenue—1.54%
- In-kind—3.05%

Expense Breakdown by Service Area

Total Expenses = \$28,669,576



- Administration—6.61%
- Community Initiatives—0.58%
- Educare Programming—8.07%
- Fundraising—0.06%
- Housing—1.94%
- Rehab Loan Programs—1.76%
- Social Services—4.23%
- Agency Other—0.80%
- CSBG—1.27%
- Fuel Assistance—2.88%
- Head Start—21.54%
- Other Child & Family Services—6.60%
- Transportation—36.57%
- Weatherization—7.09%

Government Funding Sources

Maine Department of Economic & Community Development
 Maine Department of Education
 Maine Department of Environmental Protection
 Maine Department of Health & Human Services
 Maine Department of Transportation
 Maine Judicial Branch
 Maine State Housing Authority
 Maine Commission for Community Services
 U.S. Department of Agriculture
 U.S. Department of Energy
 U.S. Department of Health & Human Services
 U.S. Department of Health & Human Services - Administration of Children & Families
 U.S. Department of Housing & Urban Development
 U.S. Department of Justice
 U.S. Department of Transportation
 U.S. Department of Treasury

Thank you for your generous support!

Business, Community, and Municipal Support

Alfond Youth & Community Center
Ameriprise Financial
Animal Medical Clinic
Augusta Boys & Girls Club
Bangor Savings Bank
Bar Harbor Bank & Trust
Bee Line Cable
Big G's
Bob's Cash Fuel
Boy Scouts of America Troop #603
C&C Realty
Central Maine Power
Central Maine Motors Auto Group
CGI Technologies & Solutions
Child Development Services
City of Augusta
City of Gardiner
City of Hallowell
City of Rockland
City of Waterville
Clinton Lion's Club
Cloutier Carrillo Capital City Law
Colby Volunteer Center
Downeast Community Partners
Educare Central Maine
Eric's Restaurant
Faith Evangelical Free Church
Fred's Vending
Gibson LeClair LLC
Grand Central Café
Hannaford Supermarkets
HBSS Connect Corporation
Healey & Associates
Health Plans Inc.
Kennebec Behavioral Health
Kennebec Federal Savings
Kennebec Savings Bank
Kennebec Valley Community College
Lakewood Golf Course
Maine Chi
Main Street Fuel
Maine Paper & Janitorial Products
MaineGeneral Health
Maine Regional School Unit #19
Maine Regional School Unit #49
Maine Regional School Unit #54
Maine Regional School Unit #74
McCormack Building Supply Inc.
Mid-Maine Chamber of Commerce
Natanis Golf Course
Network for Good
New Balance Factory Store
New Dimensions FCU
O'Connor Auto Park
One River CPAs
Portland Sea Dogs
Pride Manufacturing Company
Redington-Fairview General Hospital
SAPPI North America
Schwab Charitable Fund
Sisters of St. Joseph of Lyon
Skowhegan Family Medicine
Skowhegan Rotary Club
Skowhegan Savings
Somerset Economic Development Corporation
Sprague & Curtis Real Estate
St. Mark's Episcopal Church
Stratham Tire
Summit Natural Gas
Waterville Sunrise Rotary Club
Taylor, McCormack & Frame LLC
T-Mobile
Town of Albion
Town of Anson
Town of Athens
Town of Benton
Town of Bingham
Town of Canaan
Town of China
Town of Clinton
Town of Detroit
Town of Embden
Town of Fairfield
Town of Farmingdale
Town of Jackman
Town of Madison
Town of Manchester
Town of Monmouth
Town of Oakland
Town of Palmyra
Town of Randolph
Town of Smithfield
Town of Skowhegan
Town of Solon
Town of Winslow
United Bikers of Maine
United Way of Greater Portland
University of Maine–Augusta
Waterville Education Association
Waterville Masons Lodge #33
Waterville Noontime Rotary Club
Waterville Public Schools

Weeks & Sons Well Drilling
Wipfli CPAs and Consultants
York County Community Action



Individual Donors

Richard & Janice Adams
Karlene Additon-Strout
Anonymous (9)
William Austin
Sheila Avila
Kasondra Babb
Kirk Bellavance
Jennifer Bingham
Theresa Bowler
Ann Bowler
Collette Boyton-Archer
Lyn Mikel Brown
Milton Bryant
Ellen Burgess
John Burgess
Briley Burgess-Smith
Ronald Burnham
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Amanda Carbonneau
Anne Carter
Mary Lynn Cayford
Tina Chapman
Robin Chibroski
Mary Jo Christian
Marlene Cobb
Anne Connors

Individual Donors Continued

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Kenny Morrison
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Craig & Cheryl Nelson
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Anne Owens
Jeff & Betty Paquette
Victoria Paquette
Ron & Linda Pasco

Scott & Andrea Pasco
David Pelton & Jan Veinot
Jaroslava & Newell Perkins
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Norman Pomerleau
Nicole Poulin
David & Michele Prince
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Tammy Rabideau
John Rancourt
Lorraine Ravis
Gary & Paula Raymond
Douglas & Martha Reinhardt
Deb Rich
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Valma Rodrigue
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Ann Schoenthaler-Ervin
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Roger & Janet Schutte
George & Rebecca Seel
Mike Seitzinger & Maria Cusick
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Stephen Soule
Susan Squires
Richard & Wendy St. Pierre
Ben Stone
Kate Stratton
Maggie Tardiff
Winifred Tate
Michael Taylor
Moiria Teekema
Richard & Margrit Thomas
Dr. Pamela Thompson
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Patricia Walker
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Gary Weaver
Melanie Weiss
Timothy & Andrea Williams
Rodney Williams Sr.
Jim Wood
Linda Woods
Patricia Woodward

Directory of Services



**For all services call toll-free: 1-800-542-8227
or visit www.kvcap.org**

Waterville 859-1500 ■ Skowhegan 474-8487 ■ Augusta: 622-4761

Childcare - Early Head Start - Head Start - Family Child Care

Home Visiting 859-1652
Family Child Care (Home Start) 491-3976
Educare Central Maine 680-7200
Skowhegan Early Head Start 858-1450
RSU #54 Preschool (Canaan, Norridgewock, Skowhegan) 314-8774
RSU #49 Preschool (Fairfield, Clinton & Albion) 509-5019
RSU #74 Preschool (Anson, Solon) 314-0780
RSU #19 Somerset Preschool (Hartland) 938-4770

Community Initiatives

Resource Navigator/KENSOM Coordinator (Somerset County) 859-2545
Resource Navigator (Kennebec County) 859-1547
South End Teen Center 873-5621

Energy & Housing Services

Energy & Fuel Assistance 1-800-542-8227
Home Repair 859-1544
Homebuyer Education 859-1637
Financial Counseling/Education 859-1604
Real Estate Development/Cony Village 859-1554

Social Services

Family Enrichment Council (Kennebec County) 859-1514 or 859-1588
Family Enrichment Council (Somerset County) 859-2520 or 859-2521
Maine Families Home Visiting 859-2537 or 859-8503

Transportation Services

All locations 1-800-542-8227 or 859-1500

